

Appendix A – Procurement Plan FY2019-20

Programme	Description	Estimated Total Contract Budget	Procurement Start Date	Procurement End Date	Programme Categories	Commissioner Lead	Director
A competitive quotation programme for PT0383 Passenger Transport - North and East Wiltshire Tender May 2019	A competitive process for the award of passenger transport routes under the council's Dynamic Purchasing System (DPS Framework)	£16,000,000	19/05/2017	01/04/2019	Public Transport	Jason Salter	Parvis Khansari
A competitive quotation programme for PT0398 Further Competition of Small Vehicle Routes, R4 Spring 2019	A competitive process for the award of passenger transport routes under the council's Dynamic Purchasing System (DPS Framework)	£8,000,000	01/04/2019	30/09/2019	Public Transport	Jason Salter	Parvis Khansari
A competitive quotation programme for PT0399 Further Competition of Small Vehicle Routes, R5 Summer 2019	A competitive process for the award of passenger transport routes under the council's Dynamic Purchasing System (DPS Framework)	£1,000,000	20/05/2019	30/09/2019	Public Transport	Jason Salter	Parvis Khansari
CS0771 Leaving Care Services Block Contract	10 accommodation beds for 16+ year olds to support their independence.	£2,001,000	12/10/2018	30/09/2019	Social Community Care Supplies & Services - Children	Donna Jeffery	Helen Jones
CS0499 Leaving Care Dynamic Purchasing System (Round 4)	Accommodation beds for 16+ years to support their independence. Additional provision to meet demand not met by CS0771 Block Contract.	£4,000,000	01/09/2019	29/02/2020		Donna Jeffery	Helen Jones
DCE344 Childrens Residential Homes Framework	A contract to replace current contract when it expires in 2020. Options on whether to participate in collaborative arrangement led by BANES or council's own contract are currently being explored.	£7,000,000	02/01/2019	31/03/2020	Social Community Care Supplies & Services - Children	Donna Jeffery	Helen Jones
HR0193 - Agency Staff and Interims 2019/20 Extension Option	Replacement contract for Temp Agency Staff.	£28,000,000	30/09/2019	31/03/2020	Human Resources	Angela Oakley	Jo Pitt
VM0414 - Fleet - Bulk Fuel contract for 5 years	Bulk purchase of fuel to support Council vehicles.	£5,000,000	03/04/2017	29/03/2019	Vehicle Management	Andrew Saxton	Tracy Carter
Extra Care - to meet service demand not met by Help to Live at Home Alliance	To replace 3 x current Extra Care schemes in Wiltshire. For clients that required live-in care provision.	£12,000,000	01/06/2018	05/09/2019	Social Community Care Supplies & Services - Adult	Sue Geary	Helen Jones
OP Housing Related Support - to meet service demand not met by Help to Live at Home Alliance	Older People housing related support (65years+) provision to replace current contracts previously covered by the Help to Live at Home contracts.	£2,000,000	01/01/2018	30/09/2019	Social Community Care Supplies & Services - Adult	Geoff Vale	Helen Jones
Nursing Home Care Beds (Older People Block Contract)	To replace or extend current Older People Block contract due to expire in 2020.	£12,000,000	01/01/2019	01/04/2020	Social Community Care Supplies & Services - Adult	Kath Norton	Helen Jones
Integrated Community Equipment and Support Services (ICESS), including an Independent Living Centre (Children and Adults/Health and Social Care)	A competitive process to ensure continuity of equipment services, current contract ends 31/08/2019.	Annual £6,070,629 5 year contract £30,353,145	01/04/2018	01/09/2019	Social Community Care Supplies & Services -	Jess Mitchell	Helen Jones

Insurance Services	New contract to replace current Insurance Contract FS0233	£3,354,000	31/10/2018	01/04/2020	Financial Services	Darren Law	Becky Hellard
Surfacing and reactive patching	Replacement highways surfacing contract - potential for up to 7 years	£105,000,000	01/09/2019	01/03/2020	Works - Construction, Repair & Maintenance	Peter Binley	Parvis Khansari
Surface Dressing	Replacement highways surfacing contract - potential for up to 7 years	£70,000,000	01/11/2019	01/03/2019	Works - Construction, Repair & Maintenance	Peter Binley	Parvis Khansari
Grouted Asphalt	Replacement highways surfacing contract - potential for up to 7 years	£8,400,000	01/11/2019	01/03/2019	Works - Construction, Repair & Maintenance	Peter Binley	Parvis Khansari
Retexturing	Replacement highways surfacing contract - potential for up to 7 years	£8,400,000	01/11/2019	01/03/2019	Works - Construction, Repair & Maintenance	Peter Binley	Parvis Khansari
		£322,508,145					